

2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Police

REQUEST NO.: 86

REQUESTED BY: Casar

DATE REQUESTED: 8/15/17

DATE POSTED: 9/6/17

REQUEST: Please provide, both in terms of time and in cost related to staff time, the average amount of time it takes for an APD officer to put someone under arrest, transport them to booking, and for the officer to wait at booking, for that individual to be booked in the Travis County Jail. Please also provide the costs paid by the City to Travis County for each booking, as per the interlocal agreement between the City and the County.

RESPONSE: Currently this specific measure is not captured by our department, but the Matrix Report on Community Policing, Chapter 5 – Analysis of Patrol Operations and Staffing, provides a summary of patrol workload factors, including:

- 1) Total Number of Calls for Service;
- 2) Backup Units per Calls for Service;
- 3) Reports Written Per Calls for Service; and
- 4) Jail Transports/Bookings per Calls for Service.

The report identified these based on high average handling time and interviews conducted by the project team. It is assumed that jail transport/booking time is included within it, and as a result, no additional workload factor is added. Using the factors listed above, the average workload per call is 116.5 minutes. For more details please refer to the matrix report.

The Interlocal Agreement between the City of Austin and Travis County for Booking Services is based on a cost model of expenditures by all parties and a percentage of APD bookings rather than a cost per booking. The amount of the Interlocal Agreement for FY 2017 is \$6,661,523.